

CREATIVE SENSOR INC.
Consolidated Statement of Income
For the Three Month Periods ended March 31, 2009 and 2008

NTD THOUSANDS

	<u>2009</u>	%	<u>2008</u>	%
OPERATING REVENUES:				
Sales revenue	571,976	102	952,069	104
Sales return	(10,610)	(2)	(39,408)	(4)
Sales discounts and allowances	(3)	-	(166)	-
Net Sales	<u>561,363</u>	<u>100</u>	<u>912,495</u>	<u>100</u>
OPERATING COSTS				
Cost of goods sold	<u>(578,072)</u>	<u>(103)</u>	<u>(835,144)</u>	<u>(91)</u>
GROSS MARGIN	<u>(16,709)</u>	<u>(3)</u>	<u>77,351</u>	<u>9</u>
OPERATING EXPENSES				
Selling expenses	(8,901)	(2)	(11,854)	(1)
General and administrative expenses	(27,937)	(5)	(29,382)	(3)
R&D expenses	(17,652)	(3)	(21,774)	(3)
Total Operating Expenses	<u>(54,490)</u>	<u>(10)</u>	<u>(63,010)</u>	<u>(7)</u>
OPERATING INCOME	<u>(71,199)</u>	<u>(13)</u>	<u>14,341</u>	<u>2</u>
NON-OPERATING REVENUE AND GAINS				
Interest revenue	1,441	-	6,313	1
Gain on valuation of financial asset	585	-	-	-
Foreign exchange gain	6,171	1	-	-
Miscellaneous income	31,112	6	5,356	-
TOTAL NON-OPERATING REVENUE AND GAINS	<u>39,309</u>	<u>7</u>	<u>11,669</u>	<u>1</u>
NON-OPERATING EXPENSES AND LOSSES				
Interest expense	(2,674)	(1)	(5,738)	(1)
Loss on valuation of financial asset	-	-	(587)	-
Losses on investment recognized by the equity method	-	-	(8,245)	(1)
Foreign exchange loss	-	-	(4,454)	(1)
Impairment loss	-	-	(4,504)	-
Miscellaneous expenditures	(887)	-	(2,457)	-
TOTAL NON-OPERATING EXPENSES AND LOSSES	<u>(3,561)</u>	<u>(1)</u>	<u>(25,985)</u>	<u>(3)</u>
CONTINUING OPERATING INCOME BEFORE TAX	<u>(35,451)</u>	<u>(7)</u>	<u>25</u>	<u>-</u>
Income tax expenses (or benefit)	4,297	1	(5,139)	(1)
NET INCOME	<u>(31,154)</u>	<u>(6)</u>	<u>(5,114)</u>	<u>(1)</u>

